

# Comparing downtown Homeless Service Center proposals

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<b>Criteria</b>	<b>Third &amp; Yesler</b> Downtown Emergency Service Center	<b>First &amp; Wall</b> Low Income Housing Institute	<b>Fourth &amp; Yesler</b> Original Proposal
<b>Capital Costs</b>	Lowest capital costs estimated at \$2.1 million	\$3.2 million capital costs	\$3.2 million capital costs
<b>Facility</b>	Largest facility at 8,645 sq. ft. at least amount of cost	Second largest facility at 6,072 sq. ft. (though could expand according to provider)	Smallest facility at 4,300 sq. ft. (though could expand another 1000 sq. ft.)
<b>Operational Costs</b>	\$1.1 million	\$997,000	\$1 million
<b>Operation Start Date</b>	Start date of end of 2005 or January 2006 is earlier than other proposals	Start date of mid-2007 is latest of the three proposals	Start day of January 2007 is second earliest start date
<b>Population Served</b>	Primarily single adult men but all welcome	Primarily single adult men but all welcome	Primarily single adult men but all welcome
<b>Consistency with 10-Year Plan</b>	Services consistent with short and long-term goals of 10-year plan	Services consistent with short-term goals of 10-year plan	Services consistent with short-term goals of 10-year plan
<b>Services Proposed</b>	Includes extensive on-site case management and supportive services along with day center and hygiene	Hygiene services and day center, but supportive and intake referral services are somewhat ill defined	Limited due to space, hygiene and day center and only 300 sq. ft. proposed for intake and referral (at this time)
<b>Meals</b>	2,500 sq. ft. meal area – contract for meal service or providers can come in with food	2,500 sq. ft. available, but prefers to work w/Millionaire Club to provide this service	2,200 sq. ft. meal area – allow outside meal providers to bring food in to serve
<b>Location</b>	Where services are most needed, but significant neighborhood opposition	Outside of where services are most needed, but less neighborhood opposition	Has had more time for neighborhood input, security concerns, neighborhood opposition
<b>Neighborhood Issues</b>	Community concerned with expansion of services/inconsistent with neighborhood plan	Community comments have primarily focused on opposing the inclusion of meal services at this facility	Community concerned about loss of housing opportunities/inconsistent with neighborhood plan
<b>Other Factors</b>	Likely require a zoning change  Inclusion of courtesy patrol program	Other fund sources uncertain – impacts timeline  LIHI has 17 projects in pipeline	Unresolved questions surrounding expansion capacity  Security concerns with co-location of center with EOC/Fire Station